

UK Shared and Rural England Prosperity Funds (UKSPF) 2025/26 Project Delivery

Project	Budget	Spend to date	Funding Source	Estimated Completion Date	Project Update
Ufest 2025	£4,460.00	£3,595.66	UKSPF	Completed	Complete – as per 18 September report.
Saltmarsh Fest 2025	£10,000.00	£9,974.58	UKSPF	Completed	Complete – as per 29 January report.
Increase tourism budget	£12,000.00	£6,954.69	UKSPF	31 March 2026	<p>12 Days of Christmas campaign, featuring prizes purchased from local businesses. This approach has increased our following, engagement and reach and strengthened relationships with local businesses. Further competitions and giveaways planned for remaining notable days in 2025/2027.</p> <p>Visit Maldon District 2026 guide commissioned with new supplier.</p>
Culture and Heritage Strategy	£25,000.00	£25,000.00	UKSPF	11 June 2026	An extension requested to enable further comprehensive resident and stakeholder engagement. This will support the evidence base and action plan development, as well as national programme opportunities.
North Essex Economic Board Business Support	£26,675.00	£26,675.00	UKSPF	31 March 2026	<p>Contract delivery as per commission.</p> <p>Officers have requested additional information on how the remaining KPIs are going to be achieved. The supplier is conducting additional work to further engage businesses in the district.</p>
One Maldon District Partnership - Thriving Places Grant scheme	£60,000.00	£17,189.00	UKSPF	30 September 2026	Four projects approved by the One Maldon District Partnership Thriving Places Grant panel and are in delivery. These are: Dementia Friendly and Suicide Prevention coordination support, Youth Sector Strengthening and a Winter Support Plan.

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					A further three projects under consideration.
VE Day Event	£2,540.00	£2,540.36	UKSPF	Completed	Complete – as per 18 September report.
99 Wood Road Community Supermarket Location	£20,000.00	£20,000.00	UKSPF	Completed	Complete – as per 29 January report.
Management and Administration	£16,004.00	£13,263.40	UKSPF	30 September 2026	Part of the funding is being used to increase the Tourism and Marketing Officer's hours to full time. This allows them to support a number of projects being delivered. The remainder will be used to implement the required branding for both UKSPF and REPF.
Community Grants Scheme – Where Quality of Life Matters	£295,883.00	£242,576.81	MDC	On-going until budget allocated	35 applications have been approved and pending signed grant agreements. 16 applicants are receiving additional support to strengthen their submissions where the project has potential for funding.
Community Grant Officer Post	£51,730.00	£28,800.00	UKSPF 25/26 Maldon District Council 26/27	31 March 2026	Officer completing role as expected.
Continued development of 'Secret Garden' at Promenade Park	£198,000.00	£176,569.65	UKSPF REPF	December 2025	Complete – as per 29 January report.

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Delivery of cultural event activities within the district	£25,000.00	£22,659.00	UKSPF Maldon District Council	30 September 2026	Further cultural activities took place in the late summer period including, live music from local artists, and a Christmas Fair which was highly successful. Maldon and District CVS commissioned to manage future community and voluntary opportunities at the Amphitheatre throughout the year.
Concession infrastructure Riverside Park	£18,038.00	£18,038.00	REPF	Completed	Groundworks completed and expression of interest for operator planned.
Her Space Burnham on Crouch	£18,039.00	£0.00	REPF	30 September 2026	Interim report received, and officers are considering the recommendations. Engagement with Ward Members undertaken and will continue. Site visit conducted to ascertain the scope of works.
	£783,369.00	£613,836.15			

UK Shared Prosperity Fund (UKSPF) Allocation	£327,146
Rural England Prosperity Fund (REPF)	£129,077
Maldon District Council (MDC) Match Funding	£327,146